

**Appendix B:**
ESTIMATED PROPERTY BUDGET SPLIT 2021/22 FOR MAINTENANCE AND CLEANING  
UNDERTAKINGS

<b>Estimated Budget Split 21/22 For Maintenance And Cleaning Undertakings</b>	
Maintenance undertakings	1,364,791
Cleaning undertakings	563,000
Annual Budget 21/22	<b>1,927,791</b>